



ENVIRONMENTAL KPI



YEAR	MONTH	KWH	MACHINE STROKES	KPI KWh/STR	ANNUAL REVENUE	KPI KWh/REV	TARGET
2019	12	1.229.448	290.015.812	0,0042	11.556.110	10,64%	10,00%
2020	12	992.529	252.793.003	0,0039	10.657.689	9,31%	10,00%
2021	12	1.143.186	351.565.943	0,0033	14.247.772	8,02%	10,00%
2022	12	1.102.363	312.411.173	0,0035	16.415.896	6,72%	10,00%
2023	12	1.228.197	225.346.693	0,0055	16.140.219	7,61%	10,00%
2024	12	1.045.083	248.901.646	0,0042	14.951.840	6,99%	10,00%

YEAR	GAS NMq	WORMED AREA SMq	Production hours	KPI (GAS Q.ty / Hours)	TARGET
2019	75.383	16.000	80.509	0,936	1,500
2020	37.741	16.000	71.872	0,525	1,500
2021	92.660	16.000	78.955	1,174	1,500
2022	71.896	16.000	83.520	0,861	1,500
2023	63.821	16.000	88.067	0,725	1,500
2024	78.679	16.000	89.704	0,877	1,500

YEAR	Q.ty Mq	N° Workers	Production hours	Q.ty Liters/hours	Liters/workers	TARGET
2019	884	49	80.509	10,9801	55,4299	15
2020	1045	51	71.872	14,5396	48,8038	15
2021	1142	53	78.955	14,4640	46,4098	15
2022	1111	52	83.520	13,3022	46,8047	15
2023	1566	51	88.067	17,7819	32,5670	15
2024	2206	51	89.704	24,5920	23,1188	15

YEAR	Internal Environmental Issue - NC	External Environmental Issue (water, pollution, waste,	Target
2019	0	0	0
2020	0	0	0
2021	0	0	0
2022	2	0	0
2023	1	0	0
2024	0	1	0